

Exhibit I – Library Data

Data about Libraries in Washington State

Note: To participate in the Statewide Database Licensing Project, a library must have non-profit status, and must not be federally funded. In the seven plus years of the Statewide Database Licensing Project thus far, participants from all types of non-profit libraries in the state were included, with the exception of the six state-funded universities. The exact number of libraries that participated is difficult to determine, but for the most part all public libraries, all community and technical college libraries, and many private academic libraries participated, as well as most of the public K-12 libraries in the state, some private school K-12 libraries, several dozen hospital libraries, and all tribal libraries.

The data provided here is for reference purposes, and is not intended to suggest that all listed libraries or populations will participate. Contact the RFP Coordinator if you need details that are not provided below or on one of the cited Web pages:

Public Libraries:

The Washington State Library publishes an annual statistical publication with information about public libraries: <http://www.secstate.wa.gov/library/libraries/libDev/publications.aspx#WAstats>. In particular, review Table 8 for information about the population served and service outlets (number of buildings). The WSL population served data is based on information taken from the Washington Office of Financial Management Official Population Estimates: <http://www.ofm.wa.gov/pop/>. This table lists 2003 population served figures for public libraries in the state.

Library Name	2003
Anacortes Public Library	15110
Asotin County Library	20600
Bellingham Public Library	69850
Burlington Public Library	7315
Camas Public Library	14200
Castle Rock Public Library	2140
Cathlamet Public (Blanche Bradley) Library	560
Chewelah Public Library	2250
Cle Elum (Carpenter Memorial) Library	1775
Concrete Public Library	780
Davenport Public Library	1690
Dayton Memorial Library	2715
Ellensburg Public Library	15940
Enumclaw Public Library	11140
Everett Public Library	95470
Fort Vancouver Regional Library	391260
Grandview (Bleyhl Community) Library	8475
Harrington Public Library	434
Jefferson County Rural Library District	18270
Kalama Public Library	1935
Kelso Public Library	11830
Kettle Falls Public Library	1535
King County Library System	1155360
Kitsap Regional Library	237000
Kittitas Public Library	1120
LaConner Regional Library	5145
Longview Public Library	49584
Lopez Island Library District	2315
Mid-Columbia Library District	175020
Mount Vernon City Library	27060
North Central Regional Library	222465
North Olympic Library System	65300

Library Name	2003
Ocean Shores Public Library	4065
Odessa Public Library	930
Orcas Island Library District	4700
Pend Oreille County Library District	11800
Pierce County Library System	488015
Pomeroy (Denny Ashby Memorial) Library	1515
Port Townsend Public Library	8430
Pullman (Neill) Public Library	25300
Puyallup Public Library	35490
Reardan Memorial Library	595
Renton Public Library	54900
Richland Public Library	41650
Ritzville Public Library	3760
Roslyn Public Library	1020
Roy City Library	870
San Juan Island Library District	7180
Seattle Public Library	571900
Sedro-Woolley Public Library	9080
Sno-Isle Regional Library	600320
Spokane County Library District	230925
Spokane Public Library	197400
Sprague Public Library	490
Stevens County Rural Library District	32315
Tacoma Public Library	196300
Timberland Regional Library	416240
Waitsburg (Weller) Public Library	1210
Walla Walla County Library District	16715
Walla Walla Public Library	29710
Whatcom County Library System	104650
Whitman County Library	15385
Wilbur (Hesseltine) Public Library	880
Yakima Valley Regional Library	217525
Total Population Served	5968911

K-12 Libraries:

The Washington Office of the Superintendent of Public Instructions web site: <http://www.k12.wa.us/DataAdmin/> has data regarding enrollment in Washington State public and private K-12 schools. Note: Private K-12 schools that wish to participate in the statewide contract join through their local Educational Service Districts. A significant number of private schools have participated including the Seattle Archdiocese (over 21,000 FTE alone).

Public School Fall 2003 Enrollments:

COUNTY	Enrollment
Adams	3,739
Asotin	3,447
Benton	30,235
Chelan	12,941
Clallam	9,684
Clark	71,208
Columbia	606
Cowlitz	17,921
Douglas	6,867
Ferry	1,122

COUNTY	Enrollment
Franklin	12,524
Garfield	407
Grant	17,119
Grays Harbor	12,415
Island	9,330
Jefferson	3,357
King	254,588
Kitsap	41,332
Kittitas	4,807
Klickitat	3,423

COUNTY	Enrollment
Lewis	11,839
Lincoln	2,111
Mason	8,418
Okanogan	7,007
Pacific	3,304
Pend Oreille	1,871
Pierce	132,597
San Juan	1,769
Skagit	19,317
Skamania	1,280

COUNTY	Enrollment
Snohomish	107,770
Spokane	72,682
Stevens	6,386
Thurston	38,477
Wahkiakum	495
Walla Walla	9,038
Whatcom	26,637
Whitman	4,752
Yakima	49,104
State Total	1,021,926

Private School Fall 2003 Enrollments:

COUNTY	Enrollment
Adams	57
Asotin	174
Benton	1,736
Chelan	670
Clallam	419
Clark	2,970
Columbia	24
Cowlitz	771
Franklin	556

COUNTY	Enrollment
Grant	436
Grays Harbor	152
Island	545
Jefferson	99
King	35,988
Kitsap	2,192
Kittitas	101
Klickitat	9
Lewis	389

COUNTY	Enrollment
Lincoln	145
Mason	164
Okanogan	97
Pierce	9,453
San Juan	179
Skagit	774
Snohomish	4,279
Spokane	6,226
Stevens	56

COUNTY	Enrollment
Thurston	1,735
Walla Walla	1,226
Whatcom	2,663
Whitman	206
Yakima	1,941
Total	76,432

Academic Libraries (State-funded Colleges and Universities):

Sources: The Washington Higher Education Coordinating Board: <http://www.hecb.wa.gov/>, specifically from the report titled "Key Facts about Higher Education in Washington" dated January, 2004:

<http://www.hecb.wa.gov/docs/reports/KeyFactsJanuary2004.pdf> and from the EDUCAUSE Core Data Service:

<http://www.educause.edu/coredata/>. The latter was used to obtain FTE enrollment figures for the private colleges and universities, information not contained in the "Key Facts" document. Note: the six state-funded institutions of higher education listed here (CLP) do NOT currently participate in the SDL project.

Fall 2002 Enrollment, 2002-2003 average annual FTE's		
Enrollments reflect all funding sources:	Enrollment	FTE
University of Washington (main campus)	39,882	34,065
University of Washington Bothell	1,636	1,236
University of Washington Tacoma	2,111	1,662
Washington State University (main campus)	18,372	17,830
Washington State University Vancouver	1,751	628
Washington State University Tri-Cities	1,086	627
Washington State University Spokane	671	1,226
Central Washington University	9,203	8,106
Eastern Washington University	9,924	8,700
The Evergreen State College	4,367	4,054
Western Washington University	13,865	11,377
Total: Public four-year	102,868	89,511

Private Liberal Arts Colleges and Universities in Washington State:

Sources: Same as for the academic libraries above. In the following list of independent 4-year colleges and universities, those in **bold print** are currently participating in the SDL project. Some of the schools listed may not be non-profit, which is a requirement for participation. The enrollment and FTE figures supplied were the most current available at the time this RFP was written.

Independent four-year colleges and universities	Fall 2002	Fall 2001
	Enrollment	FTE
Antioch University	770	580
Argosy University	209	91
Bastyr University	1,154	970
City University	3,590	3418
Cornish College of the Arts	665	628
Crown College	141	472
Devry University	943	465
Golden Gate Baptist Theological Seminary Northwest	82	69
Gonzaga University	5,254	4195
Henry Cogswell College	249	202
Heritage College	1,276	934
ITT Technical Institute Seattle	460	435
ITT Technical Institute Bothell	268	422
ITT Technical Institute Spokane	481	435
Mars Hill Graduate School	161	135
Northwest Baptist Seminary	80	55
Northwest College of Art	117	89
Northwest College of the Assemblies of God	1,120	1035
Pacific Lutheran University	3,385	3196
Puget Sound Christian College	159	110
Saint Martin's College	1,705	1172
Seattle Institute of Oriental Medicine	28	27
Seattle Pacific University	3,684	3096
Seattle University	6,270	4925
Trinity Lutheran College	150	101
University of Phoenix	1,826	1521
University of Puget Sound	2,846	2745
Walla Walla College	1,865	1676
Whitman College	1,454	1415
Whitworth College	2,206	1928
Total Independent four-year	42598	36542

Note: FTE figures were not available for Golden Gate Baptist or Mars Hill. The numbers supplied are estimates (using 84% as an average FTE vs. enrollment percentage).

The Washington State Library

In addition to the other libraries listed, the Washington State Library itself participates in the contract as a user. Any citizen of the State of Washington can obtain a library card at the Washington State Library and access contracted databases through the WSL website. Future plans include the possibility of developing a portal for state-wide access to online resources including SDL databases.

Community and Technical Colleges:

The State Board for Community and Technical Colleges (SBCTC) maintains a web site: <http://www.sbctc.ctc.edu/Pub/PubFall.htm> that includes statistical information about these schools. However, the data provided here was taken from the Washington Higher Education Coordinating Board report cited under Academic Libraries (State-funded Colleges and Universities) above.

Fall 2002 Enrollment, 2002-2003 average annual FTE's		
	Enrollment	FTE
Bates Technical College	7,250	4,611
Bellevue Community College	20,603	7,616
Bellingham Technical College	3,901	1,642
Big Bend Community College	2,753	1,600
Cascadia Community College	2,743	1,277
Centralia College	4,633	2,158
Clark College	13,454	6,481
Clover Park Technical College	9,191	4,091
Columbia Basin College	7,304	4,560
Edmonds Community College	11,025	4,718
Everett Community College	9,743	4,504
Grays Harbor College	3,303	1,829
Green River Community College	9,024	5,306
Highline Community College	9,857	5,938
Lake Washington Technical College	4,559	2,732
Lower Columbia College	4,291	2,519
Olympic College	6,852	4,514
Peninsula College	5,233	1,639
Renton Technical College	6,262	3,582

Fall 2002 Enrollment, 2002-2003 average annual FTE's		
	Enrollment	FTE
Pierce District:		
Pierce College Puyallup	3,289	1,836
Pierce College Fort Steilacoom	9,712	3,597
Seattle District:		
Seattle Central Community College	11,230	6,428
North Seattle Community College	9,625	3,797
South Seattle Community College	8,577	3,954
Shoreline Community College	8,644	5,185
Skagit Valley Community College	7,004	3,540
South Puget Sound Community College	5,972	3,243
Spokane District:		
Spokane Community College	7,822	6,068
Spokane Falls Community College	14,367	7,363
Tacoma Community College	9,217	4,721
Walla Walla Community College	6,028	3,031
Wenatchee Valley College	4,046	2,340
Whatcom Community College	6,562	2,545
Yakima Valley Community College	6,412	4,122
Total 2-year and Technical	260,488	133,087

Medical and other Special Libraries:

All non-profit medical libraries are eligible to participate in the state contract. Information on hospital staff (Personnel) are taken from the *American Hospital Association Guide to the Health Care Field* and from the hospitals. The following is a list of the libraries that are currently participating in the state contract. n/a indicates an institution that does not have affiliated physicians. ? indicates data has not yet been received from the hospital.

Hospital Name	City	2002-2003 Personnel	Affiliated Physicians
Battelle Seattle Research Center	Seattle	119	n/a
Central Washington Hospital	Wenatchee	1159	215
Children's Hospital & Regional Medical Center	Seattle	1746	1100
Empire Health Services Medical Library	Spokane	1896	778
Fred Hutchinson Cancer Research Center	Seattle	2235	n/a
Group Health Cooperative	Seattle	4250	674
King County Hazardous Waste Library	Seattle	56	n/a
KVCH Kittitas Valley Community Hospital	Ellensburg	215	29
Northwest Hospital	Seattle	1194	386
Overlake Hospital Medical Center	Bellevue	1267	836
Program for Appropriate Technology in Health	Seattle	173	n/a
Highline Community Hospital/Planetree	Burien	?	?
Providence St Peter Hospital	Olympia	2300	347
Skagit Valley Hospital	Mount Vernon	827	180
Southwest WA Medical Center	Vancouver	2275	538
St. John Medical Center	Longview	1310	178
St. Joseph Hospital	Bellingham	1251	355
Swedish Medical Center	Seattle	7000	1324
Virginia Mason Medical Center	Seattle	3664	400
Yakima Valley Memorial Hospital	Yakima	1092	260

Note: Target audience for a medical library has been defined as (Total FTE employed by the hospital x 1/3) + Total Affiliated Physicians. This is an arbitrary definition agreed upon by the Washington Medical Librarians community.

Tribal Libraries

Populations Served by Tribal Libraries in Washington State. 1996 Source: *American Indian Reservations and Trust Areas*, U.S. Dept. of Commerce: <http://12.39.209.165/xp/EDAPublic/PDF/42Washington.pdf>. 2000 native and non-native figures are from the U.S. Census Bureau: *GCT-P8. Population in Households, Families and Group Quarters*, "Washington—American Indian Area: American Indian and Alaska Natives Alone" and *GCT-PH1. Population, Housing Units, Area, and Density*, "Washington—American Indian Area." Tables were retrieved using the American FactFinder service: <http://factfinder.census.gov>. Tribal Enrollment data source: *American Indian Population and Labor Force Report 2001*, U.S. Bureau of Indian Affairs, Office of Tribal Services.

Use the Native Pop. 2000, or if unavailable, the Tribal Enrollment. The 1996 figures were used in establishing the original SDL contract in 1998. For some tribes, enrollment figures were used; for others, reservation population. The use of "n/a" indicates that no numbers are provided by the census table, suggesting that there is either no geographical region to measure, or that there is no native population living in the defined geographic area. It is obvious that there are large non-native populations on some tribal areas, for example: Puyallup and Yakima.

Tribes	Population 1996	Native pop. 2000	Include non-native	Tribal Enrollment
Chehalis	1027	388	691	629
Colville Confederated Tribes	7034	4528	7587	8842
Hoh	116	n/a	102	139
Jamestown S'Klallam	34	n/a	16	526
Kalispel	90	180	206	329
Lower Elwha S'Klallam	112	248	315	984
Lummi	3164	2114	4193	3889
Makah	1238	1083	1356	2389
Muckleshoot	1008	1033	3606	1712
Nisqually	1726	357	588	525
Nooksack	697	373	547	1537
Port Gamble S'Klallam	830	505	699	984
Puyallup	2000	1327	41341	2490
Quileute	730	307	371	658
Quinault	2410	1051	1370	2454
Samish	850	318	33265	1154
Sauk-Suiattle	250	n/a	45	152
Shoalwater Bay	150	n/a	70	237
Skokomish	618	510	730	750
Snoqualmie	900	n/a	n/a	616
Spokane	1451	1533	1533	2305
Squaxin Island	194	303	405	643
Stillaguamish	1500	n/a	102	182
Suquamish	750	n/a	n/a	863
Swinomish	2285	617	2664	764
Tulalip	2500	2049	9246	3411
Upper Skagit	625	180	238	709
Yakima	6315	7411	31799	8624
Total	40604	26415	143085	48497